

Directorate General of Works
(Budget Section)

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Nirman Bhawan, New Delhi.

Dated: 13.04.2021

Subject: Allocation of Budget under the Major Head 4216 - Other Ministry under the Demand No. 59- M/o HUA for the year 2021-2022.

The following Budget Allotment under MH: 4216 – Other Ministry for the Financial Year 2021-22 is for the disposal of the under mentioned Offices of CPWD.

(Figure in thousands)

I. 4216 – Other Ministry – Finance & Revenue		
SL.No.	Budgetary Units	Allocation 2021-22
1.	CE, Bangalore	7600
2.	CE, Bhopal	2500
3.	CE, Bhubaneswar	100
4.	CE, Chennai	1000
5.	CE, Dehradun	200
6.	CE, Gandhinagar	20000
7.	CE, Guwahati	5000
8.	CE, Hyderabad	5000
9.	CE, Jaipur	8500
10.	CE, Lucknow	1000
11.	CE, Madurai	10000
12.	CE, Mumbai I	2000
13.	CE, Mumbai II	15000
14.	CE, Nagpur	5000
15.	CE, NCR	18000
16.	CE, Patna	1200
17.	CE, Ranchi	1000
18.	CE, Shillong	2000
19.	CE, Trivandrum	100
20.	CE, Vijayawada	100
21.	Region Bhopal	100
22.	Region Bangalore	10100
23.	Region Chandigarh	40000
24.	Region Chennai	5500
25.	Region Lucknow	25300
26.	Region Mumbai	20000


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(Figure in thousands)

II. 4216 – Other Ministry – Audit		
SL.No.	Budgetary Units	Allocation 2021-22
1.	CE, Agartala	5000
2.	CE, Bhopal	1500
3.	CE, Bhubaneswar	30000
4.	CE, Dehradun	1000
5.	CE, Gandhinagar	5000
6.	CE, Hyderabad	10000
7.	CE, Jaipur	30700
8.	CE, Kolkata	100
9.	CE, Mumbai I	1000
10.	CE, NCR	5000
11.	CE, Patna	1500
12.	CE, Ranchi	5000
13.	CE, Shillong	10100
14.	CE, Silliguri	10000
15.	CE, Trivandrum	100
16.	CE, Vijayawada	100
17.	Region Bhopal	100
18.	Region Bangalore	200
19.	Region Chandigarh	5000
20.	Region Chennai	100
21.	Region Guwahati	100
22.	Region Lucknow	5000
23.	Region Mumbai	5000

III. 4216 – Other Ministry – Lok Sabha		
SL.No.	Budgetary Units	Allocation 2021-22
1.	CE, NDZ I	5000
2.	CE, NDZ II	30000
3.	CE, NDZ III	5000
4.	Project Region Delhi	200

IV. 4216 – Other Ministry – Rajya Sabha		
SL.No.	Budgetary Units	Allocation 2021-22
1.	CE, NDZ I	1000
2.	Project Region New Delhi (Central Vista Project)	10000

V. 4216 – Other Ministry – PPG & P		
SL.No.	Budgetary Units	Allocation 2021-22
1.	CE, Chennai	100
2.	CE, Gandhinagar	1000
3.	CE, Hyderabad	100
4.	CE, Jaipur	100
5.	CE, Mumbai I	1000
6.	CE, Mumbai II	1000
7.	Region Chandigarh	10000
8.	Region Lucknow	100


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(Figure in thousands)

VI. 4216 – Other Ministry – Home Affairs		
SL.No.	Budgetary Units	Allocation 2021-22
1.	CE, Agartala	100
2.	CE, Chennai	100
3.	CE, Nagpur	100

VII. 4216 – Other Ministry – Stationary & Printing		
SL.No.	Budgetary Units	Allocation 2021-22
1.	Region Chandigarh	1000

VIII. 4216 – Other Ministry – External Affairs		
SL.No.	Budgetary Units	Allocation 2021-22
1.	CE, Gandhinagar	1000
2.	Region Bangalore	100

Accordingly, the following fund is being allotted under the MH – 4216 – Other Ministry as given below:

(Figure in thousands)

IX. 4216 – Other Ministry		
SL.No.	Budgetary Units	Allocation 2021-22
1.	Project Region New Delhi (Central Vista Project)	10000
2.	CE, Agartala	5100
3.	CE, Bangalore	7600
4.	CE, Bhopal	4000
5.	CE, Bhubaneswar	30100
6.	CE, Chennai	1200
7.	CE, Dehradun	1200
8.	CE, Gandhinagar	27000
9.	CE, Guwahati	5000
10.	CE, Hyderabad	15100
11.	CE, Jaipur	39300
12.	CE, Kolkata	100
13.	CE, Lucknow	1000
14.	CE, Madurai	10000
15.	CE, Mumbai I	4000
16.	CE, Mumbai II	16000
17.	CE, Nagpur	5100
18.	CE, NCR	23000
19.	CE, Patna	2700
20.	CE, Ranchi	6000
21.	CE, Silliguri	10000
22.	CE, Shillong	12100
23.	CE, Trivandrum	200
24.	CE, Vijayawada	200
25.	CE, NDZ I	6000


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SL.No.	Budgetary Units	Allocation 2021-22
26.	CE, NDZ II	30000
27.	CE, NDZ III	5000
28.	Project Region Delhi	200
29.	Region Bhopal	200
30.	Region Bangalore	10400
31.	Region Chandigarh	56000
32.	Region Chennai	5600
33.	Region Guwahati	100
34.	Region Lucknow	30400
35.	Region Mumbai	25000

Important instructions for compliance:

1. All Budgetary Units may ensure that the above budget Allotment may be further allocated to Divisions/Offices under their own Zone/Region/Project Region. There should not be any variation of Budget Allotment between ERS and PFMS.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow expenditure throughout the year to avoid abnormally high or low expenditure in the last quarter and to avoid the situation of surrender or excess savings.

This Issue with the approval of ADG(Works), CPWD.

To,

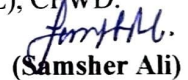
All the concerned budgetary units.



(Samsher Ali)
Director (Finance), CPWD

Copy to: -

1. The PAO (LOC Cell), Nirman Bhawan, New Delhi.
2. The Pay & Accounts Officer (DGW, EZ, NDZ, NEZ, NZ, SZ, WZ), CPWD.



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Director (Finance), CPWD